

Commitment Items

Name of Agency Contact: Jana Shealy
Contact Phone Number: 734-6411
Contact E-mail Address: jshealy@scalp.net
Link to fees: <http://scalp.net/reports.aspx>

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2015-16 Actual Revenue	FY 2016-17 Estimated Revenue	FY 2017-18 Projected Revenue	
1	C050	ADMINISTRATIVE LAW COURT (ALC)	30350000	OPERATING REVENUE	4110030000	FILING FEE	S.C. Code 1-23-670	To help defray the costs of the Court's proceedings	I. Due Process Hearings	S.C. Code 1-23-670	Pursuant to statute, revenue is from a filing fee paid for by the moving party for each case filed with the Court	\$1,352,068	\$1,272,068	\$1,272,068
2	C050	ADMINISTRATIVE LAW COURT (ALC)	30350000	OPERATING REVENUE	4380050000	PHOTOCOPYING FEE	Proviso 58.1	To retain and expend costs for copies of Court Rules and other agency documents	1. Due Process Hearings	Section 58 58.1	Parties/interested persons requesting a hard copy of the Rules or copies of documents from the case file are charged a copying fee	\$868	\$500	\$500

Agency Funds

Cash Balances and Expenditures

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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2015-16 Year End Cash Balance	FY 2015-16 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 C050	ADMINISTRATIVE LAW COURT (ALC)	30350000	OPERATING REVENUE	\$1,303,283	\$1,260,836	103.37%	Operating revenue funds are budgeted based on estimates of anticipated incoming revenue and normal agency operating expenditures. If actual revenue exceeds the revenue estimate, or if actual expenditures are less than the amount budgeted, the operating revenue fiscal year-end balance may exceed one-sixth of annual disbursements. Operating revenue funds exceeding this amount are needed in future years to offset state appropriated funding cuts, or when actual revenue falls short of the revenue estimate, and to pay for unforeseen and/or one time budget items, such as major equipment or IT purchases.